

FOI HQ 18035 (Sarah Wilson) – Operational Management Information

Q1.

- No. of employees in post as at 31<sup>st</sup> March 2018
- Information comprises both Operational and Non Operations employees who perform a Senior/Executive management role within an operational establishment

Establishment	Pay Band			Grand Total
	G	H	I	
Barlinnie	5	1	1	7
Cornton Vale	5	1	1	7
Dumfries	1	1	0	2
Edinburgh	2	1	1	4
Glenochil	2	1	1	4
Grampian	4	1	1	6
Greenock	1	1	0	2
Inverness	0	1	0	1
Low Moss	4	2	0	6
Open Estate	0	1	0	1
Perth	5	1	1	7
Polmont	3	1	1	5
Shotts	4	1	1	6
<b>Grand Total</b>	<b>36</b>	<b>14</b>	<b>8</b>	<b>58</b>

Q2.

- Costs shown in the table below reflect the April 2017 to March 2018 YTD figures for all payments, employer pension costs and employer NI contributions
- Information was gathered in relation to Operational and Non Operational employees who perform a Senior/Executive management role within an operational Establishment
- Costs illustrated include part year costs associated with leavers who have left the SPS but performed a Senior/Executive management role during the reported period

Establishment	Cost
Barlinnie	£538,589
Cornton Vale	£550,081
Dumfries	£177,287
Edinburgh	£369,620
Glenochil	£315,468
Grampian	£534,442
Greenock	£169,276
Inverness	£96,301
Low Moss	£460,794
Open Estate	£93,555
Perth	£538,017
Polmont	£455,993
Shotts	£449,801

**£4,749,224**