

Annex 4

Leaver employees from SPS - September 2012 to September 2017 (operational and non-operational employees)

2012

Establishment	Sep-12	Oct-12	Nov-12	Dec-12	Total
Aberdeen		3	1	4	8
Barlinnie	1	1	1	1	4
Central Stores	1				1
Cornton Vale	2	1			3
Dumfries	2	1			3
Edinburgh	1	1	3		5
Glenochil	2		1		3
Grampian				1	1
Greenock		2		1	3
Headquarters	4	1	4	6	15
Inverness			1	1	2
Low Moss		1	4		5
Perth	1				1
Peterhead	2			1	3
Polmont				1	1
Shotts		2	1	2	5
	16	13	16	18	63

Annex 4

2013

Establishment	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total
Aberdeen		1	1		1			3	1	3	2		12
Barlinnie	3	1	1	2	2	1	2	3	2	3	2	1	23
Central Stores												1	1
Cornton Vale	1	2		1		1		1	1		2	2	11
Dumfries		1		1				1	2		1	1	7
Edinburgh			2		2	1	3	2	1	3	1	2	17
Glenochil		2	2			3		2	1	1	1		12
Grampian	1	1					1		2		2	1	8
Greenock	1			3			1	2	1		1	1	10
Headquarters	8	4	8	5	6	3	3	3	1	1	3	6	51
Inverness	1	1	1		2		1	1	1				8
Low Moss	3			1	1	1		3	2		1	2	14
Open Estate	1	1		1			2		2				7
Perth	1	1		1	1		1	1	3			2	11
Peterhead			1	1		1	2	1	2		1	2	11
Polmont	1			1	1		2	2	2	1		1	11
Shotts			1	1	1		1	1					5
Sps College	1		1							1		1	4
	22	15	18	18	17	11	19	26	24	13	17	23	223

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2014

Establishment	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Total
Aberdeen	6												6
Barlinnie	1	1	3	2	3	1		1	2	2		1	17
Cornton Vale		2	3	1	2	1	1	2	1	1			14
Dumfries				1		1	1		2	3	1	1	10
Edinburgh	2	1		4	2	3	1	1	1	3	1		19
Glenochil	1		3		2			1		1	1	1	10
Grampian	2	4	3	2	8	4	4	5	9	4	6	2	53
Greenock		1			1	2	2						6
Headquarters	2	5	6	6		5	11	4	7	2	4	4	56
Inverness		1		1		1	1	1	3	2	1	1	12
Low Moss	2	2	1		4	1	1	4		1	1	2	19
Open Estate						1							1
Perth		1	2	1	1	2	1	1	2	2	2		15
Polmont	3	2	1	1	1	2	1		1	1	1		14
Shotts				1	1		2		2				6
Sps College			1		1		2			2			6
	19	20	23	20	26	24	28	20	30	24	18	12	264

Annex 4

2015

Establishment	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total
Barlinnie	6		3	2	1	1		1	2	5	1	1	23
Central Stores									1				1
Cornton Vale			1			2	1	1	1	2		1	9
Dumfries	2		1					1		2	1	1	8
Edinburgh	2	1		2	3	1	1	4	5		1	4	24
Glenochil	6	1	2	2		2	2	1	1	3		3	23
Grampian	5	1	3	4	3	8		2	2	2	2	4	36
Greenock	1	1	1	2		1	2						8
Headquarters	4	1	6	2	2	4	4	3	2	1	6	6	41
Inverness		1				2			1		1		5
Low Moss						3	1	1	2	3			10
Open Estate							1	2	1	2	2		8
Perth	1	1	1	3	1	1	2	3	3		1	5	22
Polmont	3		1	1	1		2		1		3	1	13
Shotts		2	3	3	1	1		2	1		2	4	19
Sps College		1		3					1				5
	30	10	22	24	12	26	16	21	24	20	20	30	255

Annex 4

2016

Establishment	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total
Barlinnie	2	1	5	2		1	1	3	2		1	3	21
Central Stores		1											1
Cornton Vale		1	1				1	2	1				6
Dumfries		1	1		2	1			2	1			8
Edinburgh	1			2	2	2	6	1	5	4	1	1	25
Glenochil	2		3	1	3	1	1	2	4		1	4	22
Grampian	1	4	1	1	2	4	2	2	4	3	4	8	36
Greenock		1	1		1	1			1	2	1	1	9
Headquarters	4	1	3	3	7		1	3	3	1	2	2	30
Inverness	1				4	1	1	2	2			3	14
Low Moss		2	2		2		2	3	2		1	3	17
Open Estate			1		1		1	2	2	1			8
Perth	2	1	1	2			2		1		1		10
Polmont	1		3	1	2	1	1	1	1	1	4	3	19
Shotts	1	2		1	1	3	2	1	1			1	13
Sps College	1										1	2	4
	16	15	22	13	27	15	21	22	31	13	17	31	243

Annex 4

2017

Establishment	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Total
Barlinnie	1	1	5	2	6	4	2	8	3	32
Central Stores						1				1
Cornton Vale	2	1	1			1	1		3	9
Dumfries		2	1	1	2		1	1	1	9
Edinburgh	2	1	3	1	2	3	1	3	6	22
Glenochil	1	2				7	3	3	2	18
Grampian	4	3	3	2	2	2	2		5	23
Greenock	1	2	1	2	1	2				9
Headquarters	3	6	5	4	3	4	3	4	4	36
Inverness	1	3		1	2	1		3	2	13
Low Moss	2		1	1	1	1	1	3	1	11
Open Estate	2	2	1	1	1	1	2		1	11
Perth	1		4	1	1	1	1	5	1	15
Polmont	3	1	2	1		3	1		2	13
Shotts	2		1	2			3	1	1	10
Sps College		1	2			1				4
	25	25	30	19	21	32	21	31	32	236